The "Road" Traveled

East Locust Creek Reservoir

Local Progress			Passed 1/2 cent sales tax with 81.25% vote (4/2010)
			Redesign of lake (lead to a reduction in acquisition cost) (9/2010)
			\$1/1,000 gallon rate increase for customers of NCMRWC (5/2011)
			Secured bond financing for land acquisition \$10 million (8/2011)
			Our Missouri Waters pilot watershed (11/2012)
			PER development & DNR grant \$90,000 (9/2013)
	S		Environmental assessment work & EPA grant \$700,000 + (2012-2014)
	 ກຸ		Hazardous and household waste & EPA Grant \$93,000+ (9/2014)
	5		IMPLAN economic impact analysis update – DNR WRC, UMC (7/2015)
			Water rate analysis – DNR WRC (\$40,000) (7/2015)
			99% land closed (4,288 Acres acquired, 1 easement parcels left to secure)
			Demolition and Disposal Plan
			Forest (7/2016) and Endangered Species Assessments (2/2017)
			DNR Approved Preliminary Engineering Report (PER) (11/2013 and 1/2017)
			Preliminary Source Water Protection Plan (2017)
Suale			Lake Authority legislation effective (8/2011)
			Secured \$4 million from State of Missouri (7/2014)
	_		Secured \$1 million from State of Missouri (7/2015)
			PER development grant (DNR) \$150,000 (11/2015)
	dno		Secured \$1.7 million from State of Missouri (7/2016)
	,		Multipurpose Water Resource Fund (MWRF) appropriation (\$1) (7/2016)
			Rulemaking underway for Multipurpose Water Resource Fund (3/2016)
			Planning Assistance to States Grants USACE/DNR WRC
			☐ Locust Creek Watershed Mitigation Needs Inventory \$400,000 (6/2014)
			☐ Water Reliability Study \$400,000 (6/2016)
			Secured \$53,250 for development of a Source Water Protection Plan (11/2016)
			CDBG Funding (\$50,000) for a regional economic development blueprint revolving around the East Locust Creek Reservoir and its impacts on the region (8/2016)
Support		✓	Positive Record of Decision in Federal Register from EPA (11/2006)
		✓	Completion of phases 1-4 of engineering and design \$1.4 million (2010-2014)
		✓	Funding for permitting and Supplemental Environ. Impact Statement \$1.5 million (8/2014)
	_	\checkmark	Funding for phase 5-7 of final engineering \$1.0 million (8/2014)
	DO DO	✓	Environmental Assessments & EPA Brownfields Cleanup Grants \$934,761 (2012-2016)
	dno	✓	Secured \$650,000 from NRCS for continued land acquisition (8/2015)
		✓	Secured \$1.9 million from NRCS for continued planning, design and lake bed prep (8/2015)
		✓	Waiver of \$341,000 payment for inundation of existing PL-566 Watersheds (1/2016)

✓ Secured \$5.5 million from NRCS for land, permitting, design, const. and mitigation (7/2016) ✓ Secured \$5.0 million from NRCS for lake bed preparation and reservoir construction (6/2017)